

# HEALING HOUSING ANNUAL REPORT

*We are beyond grateful*

FOR EVERY DONOR, VOLUNTEER, WELCOME  
HOME PATRON, GRANTOR, LIGHTKEEPER,  
CONGREGATION, AND PROGRAM PARTNER  
WHO STANDS ALONGSIDE HEALING HOUSING  
AND THE WOMEN WE SERVE.



IN HONOR AND LOVING  
MEMORY OF MORGAN BAINE

# 2025



# 2025 GRATITUDE

THE BOARD OF DIRECTORS GRATEFULLY RECOGNIZES THE FOLLOWING INDIVIDUALS AND ORGANIZATIONS FOR THEIR GENEROUS GIFTS OF \$1,000 OR MORE IN 2025.

Ellen & Steven Adams  
Jon Alcorn  
Dr. David Allen  
Doug & Kathryn Anderson  
Kathryn Applegate  
Cheryl & Samuel Ballesteros  
Melinda & Jeff Balsler  
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Judith Bone  
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Sarah & Mike Brandon  
Carol & Hal Bumbalough  
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BUMC-United Methodist Women  
BUMC - Wesley Forum Class  
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The Lennington Family Foundation  
Tracey & Jonathan Levine  
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Luminous Anglican Parish  
Missy & John Lynch  
Angela Magill  
JT Marlin  
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Dr. Russell & Mrs. Suzan McIntire  
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Edward & Cheryl Minnich  
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Hugh & Lynn Queener  
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Tyler Technologies  
Veronica Beard  
Trena Wade  
Robert & Doris Waldschmidt  
David Weatherly  
David Winek  
Mr. & Mrs. Carroll L. Wood

*With special recognition to all choosing to remain anonymous.*

We are grateful to the Holy Family Catholic Church Women's Club for their advocacy and for including Healing Housing as a beneficiary of the Spring into Fashion show.

**Love Lunch Sponsors**  
Presenting: Churchill Mortgage  
ERISA Consultants  
First Horizon,  
Integrative Life Center,  
Brentwood United Methodist Church,  
Budget Blinds, Make Wake Artists, Coca Cola Consolidated,  
Realtracs, Write a New Story, Bright Horse Counseling, HCA Healthcare, The Keith Dixon Foundation, Williamson Health & The Willows Health & Recovery

*We've made every effort to ensure accuracy but welcome any corrections*

# the LATEST & GREATEST

## CERTIFIED & ACCREDITED HOUSING PROVIDER

TDOC Certified; recognized by TN ARR, Recovery is the New High, and the National Sober Living Association

## SUSTAINABILITY & WELLNESS INITIATIVES

Urban Green Lab sessions, Earth Month events, weekly street cleanups, clothing swap, terrarium workshops, and raised garden beds

## NEW COMMUNITY PARTNERSHIPS

American Job Center, Strings for Hope, STARS, The Refuge Counseling Center, Buffalo Valley, TN ROCS, Williamson County Jail, Oak Cottage, Hustle Recovery, Maury County Baby Court, Women in Title, Zonta.org & Veronica Beard

## FUNDRAISING SUCCESS

Love Lunch raised \$190K+ and welcomed 100+ new guests; secured a \$100,000 dollar-for-dollar Match for Miracles and exceeded our year-end goal

*Special thank you to our Lightkeepers, our monthly givers, and the Welcome Home Patrons Circle.*

*We are also deeply grateful to those who provided groceries, hosted community dinners, ran errands, and led meditation and spiritual formation groups.*

## BOARD OF DIRECTORS

*David Jones, Board Chair*

*David Hettinger, Treasurer*

*The Rev. Suzanne Johnston, Secretary*

*Dr. Amy Hodges Hamilton*

*Leslie Hotzfeld*

*Dr. George Mathews*

*David Pflaum*

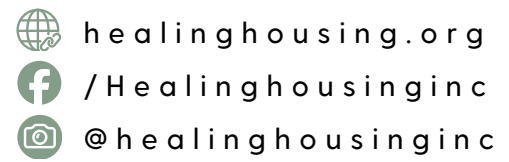
*Doug Ralls*

*Dr. Jane Roach*

*Olivia Smith, Founder*

*LeDeana Whitlock, Alumni Representative*

*Ashley West, Community Representative*



## HEALING HOUSING IS A NONPROFIT RESIDENTIAL PROGRAM

At Healing Housing, every number tells a story—of courage, of second chances and of women choosing to begin again. Because of your support, women are not only finding sobriety, but also a home, healing and hope.

# 2025

### OUR MISSION

To love and shelter women recovering from addiction. We provide a stable home and comprehensive services, rooted in love, acceptance and the power of community.

### OUR VISION

A future where every woman has access to safe housing and comprehensive support to heal from addiction.

### A PLACE TO CALL HOME

Here, healing begins with something simple but powerful:  
A safe place to land. A bed.  
A community. A fresh start.

64

women welcomed into our one-year residential program

11

alumni continuing their journey in Phase 2 graduate housing

## OPENING THE DOOR TO HEALING IN 2025

Behind every number is a woman who reached out—and found a community ready to answer.

# OVER 750

women served by the Healing Housing community

# 600

women supported through outreach, referrals, and advocacy

# 159

women received direct, life-changing services last year



## LEADERSHIP ROOTED IN RECOVERY

# 70%

of staff are graduates of the program

# 90%

of staff are in recovery themselves

Many of those leading this work don't just believe in recovery—they've lived it. Each one walks alongside residents with empathy, understanding, and unwavering hope.

## SUPPORT THAT SUSTAINS RECOVERY

# 70

women participated in our Intensive Outpatient Program (IOP)

# 90%

of residents remained sober while in the program

## A STRONGER START FORWARD

# 12

women graduated from the program (including 6 already in 2026!)

# \$23K

provided to graduates as transition support for independent living

## Profit and Loss

Income	2025	2024
Program services	\$116,798	\$92,759
Monthly Givers	\$115,028	\$124,598
Fundraising Events	\$202,422	\$240,540
General Donations	\$391,136	\$171,503
Grant Revenue	\$758,379	\$357,087
Capital Fund Income	\$250,000	\$250,000
Other Income	\$2,918	\$9,941
Total Revenue	\$1,836,681	\$1,246,428
<b>Expenses</b>		
Program services	\$1,169,011	\$1,092,606
Administration & Funding	\$300,704	\$281,026
Total Expenses	\$1,469,715	\$1,373,632
Net Income (Loss)	\$366,966	(127,204)

## Balance Sheet

Assets	2025	2024
Cash - Checking & Donations Account	\$524,498	\$121,292
Short Term Investment	\$287,085	\$413,495
Accounts Receivable	\$65,691	\$3,568
Prepaid Expenses	\$4,696	\$5,442
Fixed Assets	\$2,816,867	\$2,725,339
Security Deposits	-	\$6,000
Total Assets	\$3,699,107	\$3,275,136
<b>Liabilities &amp; Equity</b>		
Accounts Payable & Accrued Expenses	\$53,018	\$30,749
Mortgage Loan	\$2,360,874	\$2,431,379
Total Liabilities	\$2,462,128	\$2,462,128
Total Equity	\$1,285,215	\$813,008
Total Liabilities & Equity	\$3,699,107	\$3,275,136



Notes: 2025 Audit forthcoming.

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# GRANT FUNDING

Brentwood United Methodist Church & Foundation

The Community Foundation of Middle TN, Women's Fund

Emmy Lou Tompkins Foundation

First Horizon Foundation

Franklin Noon Rotary Charitable Foundation

The Dandridge Trust/The Diocese of TN

The HCA Healthcare Foundation

The Marlene & Spencer Hays Foundation

The Memorial Foundation

TN Dept of Mental Health & Substance Use: Addiction Recovery Program

TN Dept of Mental Health & Substance Use: Opioid Community Treatment Program

United Way Greater Nashville

*\*Reflects grants applied for and received.*